

**Children's Trust Ad Hoc Scrutiny Panel
ACTION PLAN**

19th July 2010

SCRUTINY RECOMMENDATION	PROPOSED ACTION	BY WHOM	BUDGET COST	TIMESCALE
<p>1. That the Children's Trust establishes a clear and systematic link with Middlesbrough Council's Executive and the Board of NHS Middlesbrough, to ensure that there is a regular dialogue about children's services, with two key decision making bodies. The Panel also seeks assurance that the Chief Executives of NHS Middlesbrough and Middlesbrough Council regularly monitor progress, to discharge their own responsibilities.</p>	<p>Gill Rollings, Executive Director, Children, Families and Learning will attend future meetings of the Board of NHS Middlesbrough and will act as the link with the Trust Board.</p> <p>Reporting CTB activities formally through the NHS Chief Executive's report.</p> <p>NHS Middlesbrough representation on both the CTB and Middlesbrough Local Safeguarding Children's Board to ensure agencies are held to account in terms of safeguarding children.</p>	<p>Director of Children's Services</p> <p>Director of Health Systems Development (South)</p> <p>Director of Health Systems Development (South) & Director of Nursing and Clinical Quality, Safeguarding Director of Infection Control</p>	<p>£0</p> <p>£0</p> <p>£0</p>	<p>July 2010</p> <p>Ongoing</p> <p>Ongoing</p>
<p>2. That the new CYPP clearly identifies the priority areas for the Children's Trust to tackle until 2014. It should also clearly state how progress against those themes will be measured and specify what actions are expected from which partners to achieve those goals.</p>	<p>Based on the most recent review of the CYP Plan the CYP Trust has agreed that four cross-cutting themes will form the foundations of the next CYP Plan for Middlesbrough. These are</p> <ul style="list-style-type: none"> a. Reducing Child Poverty (lead by Middlesbrough Partnership) b. Safeguarding 	<p>Director of Children's Services</p>	<p>£0</p>	<p>March 2011</p>

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	<p>c. Risk Taking Behaviour d. Emotional Health and Well-being</p> <p>Each priority area will be expected to develop a strategic implementation plan post April 2010, which will identify the outcomes that will be measured to determine success. This reflects the approach of the CYP Trust to work to an outcome-based approach. The implementation plans will identify the partner's contributions. This work is already underway in the Positive Contribution Theme Group who are looking at an integrated approach to reducing risk taking behaviour through improving the resilience of children and young people and their families. It is anticipated that there will be no extra cost to MBC through this process but instead it will inform the arrangement of existing services to meet these agreed strategic priorities and outcomes.</p> <p>NHS Middlesbrough Board will be required to sign off new CYPP 2011/14</p> <p>Various health representation at Themed Group responsible for reviewing and contributing to new CYPP</p> <p>NHS Middlesbrough representation on Trust Executive and will be part of consultation process for new CYPP</p>		<p>£0</p> <p>£0</p> <p>£0</p>	<p>March 2011</p> <p>Ongoing</p> <p>Ongoing</p>

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	<p>2011-14 plan, increasing the focus on outcomes by developing local indicators and establishing clear links between local and statutory indicators where necessary.</p> <p>Embed the outcomes based accountability (OBA) model currently used for performance reporting at the Trust's theme group meetings.</p> <p>Publish Trust performance reports on appropriate web sites.</p> <p>NHS Middlesbrough supports the current initiative to introduce outcome based accountability framework.</p>		£0	<p>March 2010</p> <p>October 2010</p> <p>Ongoing</p>
<p>5. That the Children's Trust asserts itself as the principal forum for the discussion of children's issues within Middlesbrough and takes steps to raise its profile to a level consistent with its importance.</p>	<p>The CYP Trust has recently agreed the new constitution and terms of reference. This reflects the statutory place it has for joint strategic planning. To reinforce and support this, Trust members will be provided with a performance management framework to enable them to track the progress of their jointly agreed strategic priorities so that they can work together to develop joint approaches to addressing areas of under achievement. There will be a planned programme of joint commissioning that will be informed and overseen by the CYP Trust Board that reflects the priorities within the CYP Plan.</p> <p>NHS Middlesbrough recognises the CTB as a key vehicle for joint working on all children and family issues.</p>	<p>Chair of CYP Trust/ all members of the CYP Trust Board of NHS</p>	<p>Not applicable</p>	<p>2010 - 2011</p>

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<p>6. That the Children's Trust becomes much more heavily involved in influencing the commissioning and decommissioning of services for children and their families, making the case for service change where reliable intelligence supports the point. The Panel would like to hear how the Children's Trust will seek to do this.</p>	<p>By using the outcomes based approach, the work of the theme groups will inform the Joint Commissioning Group who will recommend the service reconfiguration. This will be based on the needs analysis developed for each strategic outcome, informed by national and local best practice. As this will involve services provided by all partner agencies it is to be anticipated that the arrangements for service delivery could be a combination of joint provision, co-location and integration of services.</p> <p>Director of Health Systems Development is Chair of Joint Commissioning Group (JCG)</p> <p>NHS Middlesbrough involvement within the JCG</p>	<p>Chair of CYP Trust Joint Commissioning Group/ Chair of Theme Groups/ CYP Trust Executive Committee and Board.</p> <p>Director of Health Systems Development (South)</p> <p>Director of Health Systems Development (South)</p>	<p>Not known at this point</p>	<p>2010 – 2012</p> <p>Ongoing</p> <p>Ongoing</p>
<p>7. That the Children's Trust becomes much more involved in the wider debate about children's wellbeing in the town and takes every opportunity to influence public policy, to ensure that it is consistent with the needs of children and young people.</p>	<p>The Trust will continue to influence the wider debate about children's wellbeing through representation on the LSP Executive and the Board of NHS Middlesbrough. The Executive Director, Children, Families and Learning will continue to raise the profile of children's well being through the Council's Corporate Management Team and Executive. The Lead Member for Children, Families and Learning has recently been appointed</p>	<p>DCS Lead Member Trust Executive Trust Board</p>	<p>£0</p>	<p>2010-2014</p>

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	<p>as Chair of the Trust Board and will continue to champion children's issues through the Council's Executive. All members of the Trust Board and Trust Executive will be responsible for championing children's issues within their respective organisations.</p> <p>NHS Middlesbrough will continue to support the CTB taking any opportunity to influence public policy to ensure that outcomes are maximised for children and young people in Middlesbrough.</p> <p>NHS Middlesbrough representation on both the CTB and Middlesbrough Local Safeguarding Children's Board to ensure agencies are held to account in terms of safeguarding children</p>	<p>Board of NHS</p> <p>Director of Health Systems Development (South) & Director of Nursing and Clinical Quality, Safeguarding Director of Infection Control</p>		<p>Ongoing</p> <p>Ongoing</p>
<p>8. That the Children's Trust partners increase the levels of integration between services to ensure maximum impact is delivered for the resources deployed. This should extend to the introduction of pooled or aligned budgets whenever most appropriate. The Panel would like to hear how the partners are advancing the sharing of expertise and resources to deliver a shared agenda.</p>	<p>There are a number of examples of services providing services through locality service delivery. The next phase of this is to integrate services. This requires the CYP Trust Board to ensure that the governance and professional arrangements are appropriate and determine the scope of integration and the financial arrangements. In Middlesbrough CYP Trust is likely to take an incremental approach to this to ensure that services</p>	<p>Chair of CYP Trust Joint Commissioning Group/ Chair of Theme Groups/ CYP Trust Executive Committee and Board.</p>	<p>Not known at this point</p>	<p>2010 – 2012</p>

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	<p>are integrated where it can be demonstrated that outcomes for children and young people can be improved</p> <p>NHS Middlesbrough is developing an integrated Child Health Specification and will ensure this is done in partnership through the JCG.</p> <p>NHS Middlesbrough and Middlesbrough Council agreed a shared secondment of the Children's Commissioning Manager for 2010/11.</p>	<p>Director of Health Systems Development (South)</p> <p>Board of NHS</p>	<p>£45k</p>	<p>March 2011</p> <p>April 10 – March 11</p>